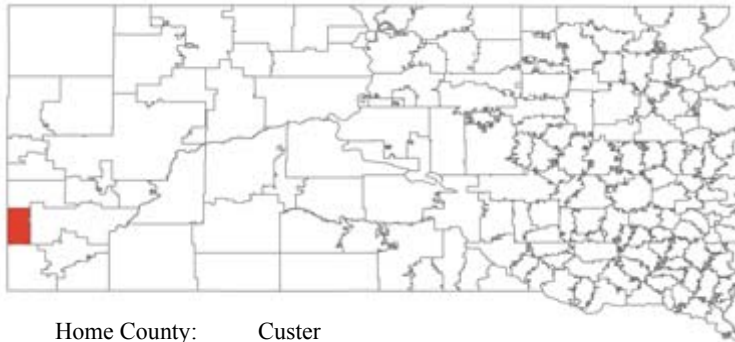


2002-2003 Profile of Elk Mountain School District 16-2

HCR 59 Box 38, Edgemont, SD 57735-9602



Home County: Custer
Area in Square Miles: 310
2002 K-12 Fall Enrollment: 22

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$142,640	\$0	\$14,946	\$0
County	\$3,874	\$0	\$0	\$0
State	\$3,043	\$0	\$0	\$0
Federal	\$193,840	\$0	\$0	\$0
Total	\$343,397	\$0	\$14,946	\$0

State Aid

General Aid	\$0
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$0

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$0
IDEA Part B	\$0
Total	\$0

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$222,812	\$0	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$581	\$0	\$0	\$0
Administration Services	\$26,406	\$0	\$0	\$0
Transportation Services	\$9,903	\$0	\$0	\$0
Other Support Services	\$29,251	\$0	\$17,069	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$0	\$0	\$0	\$0
Total Expenditures	\$288,952	\$0	\$17,069	\$0

Ending Fund Balance

General	\$56,962
Capital Outlay	\$0
Special Education	\$32,103
Pension	\$0

Cost per ADM

General Fund Only	\$6,404
Educational Funds*	\$7,141

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$857	\$759

2002 Taxable Valuations

Agricultural	\$5,146,968
Owner Occupied	\$2,960,327
Non-Ag Z	\$2,108,063
Other Non-Ag/Utilities	\$10,221,647
Total	\$20,437,005

Student and Assessment Data

December 2002 Federal Child Count								Student Data							
				Special Education Placement Categories								ADM Data			
Deaf-Blind	0			Home	0			PK-12 Enrollment	22			ADM of Tuitioned Out Paid	0.000		
Emotionally Disturbed	0			Residential Facility	0			Open Enrolled Students Rec'd	0			ADM of Contracted Out Paid	16.392		
Mental Retardation	0			Separate School	0			District Dropout Rate				Non-Public / Home Sch ADM	2.000		
Hearing Impaired	0			Regular Classroom	0			% Eligible for Free/Red. Lunch				General State Aid Adj. ADM	47.479		
Learning Disabled	0			Self-Contained Classroom	0			% Special Needs Students	5.1%						
Multiple Disabilities	0			24 Hour Program	0			Students Transported	0						
Orthopedic Impairment	0			Early Childhood Setting	0			Student to Staff Ratio	11.0						
Visually Impaired	0			Early Childhood Special Ed Setting	0			District Attendance Rate	96.5%						
Deaf	0			PT Early Child/ PT Early Child SE	0			Number of Graduates	0						
Speech/Language	0			Resource Room	1			Teaching Staff Data				Enrollment			
Other Health Impaired	2			Day Program	1			Average Teacher Salary	\$24,750			K-8	ADA	ADM	
Autism	0			Home / Hospital Program	0			Experience Adjusted Salar	\$27,055			9-12	22.352	23.174	
Traumatic Brain Injury	0			Total	2			Avg Years of Experience	11.0			Total	0.000	0.000	
Developmental Delay	0							% with Advanced Degrees	0.0%				22.352	23.174	
Total	2							Certified Instructional Staff	2.0						
								Classroom Staff	0.0						
Stanford Achievement Test Series, Tenth Edition (SAT10)															
Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11			
Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed		
PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR		
Math														English	
Science														Math	
Social Science														Reading	
Language Arts														Science	
Reading														Composite Score	
Complete Battery														Number Tested	0
Number Tested	2	0	3	0	6	0	4	0	0	0	0	0	0		
No assessment data are reported when less than ten students were tested.															